

Cost Centre	Cost Code	2025 - 2026	
		Budget	
Administration	Including subscriptions and CilCA		
	IT	£	1,100
	Hardware allowance for councillor laptops etc	£	500
	Telephone Contract	£	84
	Insurance	£	2,100
	Subscriptions	£	675
	Training	£	2,000
	Stationary	£	25
	Bank Charges	£	96
	Internal Audit Fees	£	495
	External Audit Fees	£	480
	Payroll Support	£	64
	Totals	£	7,619

Staff Costs	Salary, HMRC and Expenses allowing upto 30 hrs per week		
	Salaries	£	21,000
	PAYE	£	4,000
	Home working/ Mileage	£	1,200
	Totals	£	26,200
Maintenance			
	Contracted Grounds Maintenance	£	12,000
	Reactive Grounds Maintenance	£	18,000
	Tree Work	£	5,695
	Play areas inspections	£	220
	Reactive Play areas	£	750
	Summer Baskets	£	1,300
	Winter Baskets	£	1,170
	LCC Xmas Lights installation	£	1,600
	Xmas lights & Scout Hut Electricity	£	135
	Totals	£	40,870
Grants and Donations			
	Grants Scheme	£	10,000
	Collingham Memorial Hall application	£	40,000
	Linton Memorial Hall application	£	10,000
	Totals	£	60,000

Historic Projects			
Jan-23	8216f New Website	£	2,500
Jun-23	8290f Hardstanding Harewood Road for police	£	7,000
Feb-23	8388c Linton Well Lights	£	800
	Totals	£	10,300

Projects			
25- 26	Development of Maintenance Plan	£	15,000
25-26	Footpath signage/ improvements	£	8,000
25-26	Christmas Lights	£	3,000
25- 26	Sustainability Agenda	£	2,000
25-26	Title Deeds and mapping of Parish Land	£	1,000
25- 26	Linton Phone Box refurbishment	£	1,000
	Totals	£	30,000

Ear Marked Reserves		
Held for requests	Linton Village improvements	£ 5,000
Future Project	Development of Footpath and bridge Millbeck Green inc legal fees	£ 7,500
Future Project	Collingham Centre improvements following junction works	£ 10,000
Future Project	Collingham Village Centre inc orchard garden	£ 8,000
Future Project	Linton Playground	£ 10,000
Future Project	Improvements to Bishopdale Copse	£ 2,000
	Election fund	£ 8,000
	Totals	£ 50,500

Loan	Glebe Field	£ 9,793
	Totals	£ 9,793

General Reserves	Parish Council working reserve	£ 50,000
	Totals	£ 50,000

Income	Precept	£ 52,500
	LCTSG	£ 854
	Interest on accounts	£ 3,000
	Rent	£ 10,764
	Grants	£ 7,500
	CiL	£ 8,133
	Totals	£ 82,751

	CiL Monies	£ -
	Section 106 Monies	£ -